



MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA  
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2024

Reporte Formulario EP-02.pptx  
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FORM. EP-02  
CODIGO DEL CAPITULO: 7062  
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE LAS CHARCAS

DESTINO DE FONDO: TODOS  
ESTADO CIERRE: En Registro

| Estructura |  |  |  |  |  |  |  |  |  |  |  |  | Clasificador de Gasto  |  |  |  |  |  |  |  |  |  |  |  |  | Presupuesto |  |  |  |  |  |  |  |  |  |  |  |  | Etapas del Gasto |  |  |  |  |  |  |  |  |  |  |  |  |
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|            |  |  |  |  |  |  |  |  |  |  |  |  | DENOMINACION DEL GASTO |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
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|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |
|            |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |  |  |  |  |  |  |  |  |



FORM. EP-02

**CODIGO DEL CAPITULO:**

7062

DENOMINACION:

AYUNTAMIENTO MUNICIPAL DE LAS CHARCAS

ESTADO CIERRE:

**TODOS**  
**En Registro**

| Estructura       |                                |          |          |                |                       |             |      |          |        |           |          | Clasificador de Gasto                      |         |                       |                   |                       | Presupuesto                             |                              |            |                     |           |           |           |                      |                             |  | Etapas de Gasto |  |  |  |  |
|------------------|--------------------------------|----------|----------|----------------|-----------------------|-------------|------|----------|--------|-----------|----------|--------------------------------------------|---------|-----------------------|-------------------|-----------------------|-----------------------------------------|------------------------------|------------|---------------------|-----------|-----------|-----------|----------------------|-----------------------------|--|-----------------|--|--|--|--|
| DESTINO DE FONDO | PARTIDA NO ASIGNADA A PROGRAMA | PROGRAMA | PROYECTO | ACTIVIDAD/OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | TIPO | CONCEPTO | CUENTA | SUBCUENTA | AUXILIAR | DENOMINACION DEL GASTO                     | FUNCION | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto Ordinario<br>Peligro Actual | Modificaciones<br>Acumuladas | Vigente    | Acumuladas Anterior | Carrizoso | Devengado | Pagado    | Devengado a la fecha | Balance Disponible<br>Anual |  |                 |  |  |  |  |
| 1                | 2                              | 3        | 4        | 5              | 6                     | 7           | 8    | 9        | 10     | 11        | 12       | 13                                         | 14      | 15                    | 16                | 17                    | 18                                      | 19                           | 20=18+19   | 21                  | 22        | 23        | 24        | 25=21+23             | 26=20-25                    |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 1        | 5      | 2         | 01       | Contribuciones al seguro de riesgo laboral | 1.1.01  | 30                    | 59586             | 102                   | 110.000,00                              | 0,00                         | 110.000,00 | 31.943,30           | 1.081,41  | 23.959,43 | 23.959,43 | 35.443,21            | 74.065,79                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 1        | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1.1.01  | 20                    | 1965              | 100                   | 22.489,46                               | 0,00                         | 22.489,46  | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 1        | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1.1.01  | 30                    | 59586             | 102                   | 10.000,00                               | 0,00                         | 10.000,00  | 0,00                | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.634,52  | 2.634,52  | 6.879,46             | 75.943,46                   |  |                 |  |  |  |  |
| 111P             | 01                             | 01       | 00       | 0003           | 0000                  |             | 2    | 2        | 8      | 1         | 01       | CONTRATACION DE SERVICIOS                  | 1.1.01  | 30                    | 59586             | 102                   | 300.000,00                              | 0,00                         | 300.000,00 | 4.044,97            | 1.834,52  | 2.6       |           |                      |                             |  |                 |  |  |  |  |

Elaborador por: Saúl S. Sánchez

REVISADO POR

AUTORIZADO



## En Registro

**ALCALDIA**  
\* M. E. \*  
\* GEC. \*  
\* IN 2024-2028 \*  
\* S. \*  
\* R. D. \*

**AUTORIZADO PARA**



**En Registro**

Saís Sinder  
ELABORADOR POR

REVISADO POR

1000



MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA  
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2024

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FORM. EP-02  
CODIGO DEL CAPITULO: 7062  
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE LAS CHARCAS  
DESTINO DE FONDO: TODOS  
ESTADO CIERRE: En Registro

| DESTINO DE FONDO | Estructura                     |          |          | INSTITUCION RECEPTORA | CODIGO SNIP | Clasificador de Gasto |      |          |        |           |          |                        | Presupuesto |                       |                   |                       |                                        |                              | Etapas del Gasto |                    |            |              |            |                      |
|------------------|--------------------------------|----------|----------|-----------------------|-------------|-----------------------|------|----------|--------|-----------|----------|------------------------|-------------|-----------------------|-------------------|-----------------------|----------------------------------------|------------------------------|------------------|--------------------|------------|--------------|------------|----------------------|
|                  | PARTIDA NO ASIGNADA A PROGRAMA | PROGRAMA | PROYECTO |                       |             | ACTIVIDAD/OBRA        | TIPO | CONCEPTO | CUENTA | SUBCUENTA | AUXILIAR | DENOMINACION DEL GASTO | FUNCION     | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto Original<br>Periodo Actual | Modificaciones<br>Acumuladas | Vigente          | Acumulado Anterior | Compromiso | Devengado    | Pagado     | Devengado y la fecha |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 0003     | 0000                  | 2           | 1                     | 1    | 1        | 1      | 13        | 14       | 15                     | 16          | 17                    | 18                | 19                    | 20=18 + 19                             | 21                           | 22               | 23                 | 24         | 25 = 21 + 23 | 26= 20- 25 |                      |
| 1289             | 12                             | 00       | 00033    |                       |             |                       |      |          |        |           |          |                        |             |                       |                   |                       |                                        |                              |                  |                    |            |              |            |                      |



FORM. EP-02

CODIGO DEL CAPITULO:

7062

DENOMINACION:

AYUNTAMIENTO MUNICIPAL DE LAS CHARCAS

|                   |             |
|-------------------|-------------|
| DESTINO DE FONDO: | TODOS       |
| ESTADO CIERRE:    | En Registro |

[illegible]

ELABORADOR POR Saúl Sánchez

**REVISADO POR**

ALCALDIA  
\*  
SESION 2024-2028



**En Registro**

AUTORIZADO POR 



FORM. EP-02

CODIGO DEL CAPITULO:

7062

DENOMINACION:

AYUNTAMIENTO MUNICIPAL DE LAS CHARCAS

ESTADO CIERRE:

**TODOS**  
**En Registro**

[illegible]

Saúl's Sánchez

REVISADO POR

AUTORIZ



FORM. EP-02  
CODIGO DEL CAPITULO: 7062  
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE LAS CHARCAS  
DESTINO DE FONDO: TODOS  
ESTADO CIERRE: En Registro

| DESTINO DE FONDO | Estructura                     |          |          | INSTITUCION RECEPTORA | CODIGO SNIP | Clasificador de Gasto |          |        |          |                        |                                        | FUNCION | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto                  |         |                    |            | Etapas del Gasto |        |                      |                           |            |          |
|------------------|--------------------------------|----------|----------|-----------------------|-------------|-----------------------|----------|--------|----------|------------------------|----------------------------------------|---------|-----------------------|-------------------|-----------------------|------------------------------|---------|--------------------|------------|------------------|--------|----------------------|---------------------------|------------|----------|
|                  | PARTIDA NO ASIGNADA A PROGRAMA | PROGRAMA | PROYECTO |                       |             | ACTIVIDAD/OBRA        | CONCEPTO | CUENTA | AUXILIAR | DENOMINACION DEL GASTO | Presupuesto Original<br>Periodo Actual |         |                       |                   |                       | Modificaciones<br>Acumuladas | Vigente | Acumulado Anterior | Compromiso | Devengado        | Pagado | Devengado a la fecha | Saldo Disponible<br>Anual |            |          |
| 1                | 2                              | 3        | 4        | 5                     | 6           | 7                     | 8        | 9      | 10       | 11                     | 12                                     | 13      | 14                    | 15                | 16                    | 17                           | 18      | 19                 | 20=18+19   | 21               | 22     | 23                   | 24                        | 25=21+23   | 26=20-25 |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 37,000.00                    | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 37,000.00                 | 113,000.00 |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 30                                     | 1956    | 100,000.00            | 50,000.00         | 150,000.00            | 12,000.00                    | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 12,000.00                 | 68,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 30                                     | 1956    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     | 1955    | 100,000.00            | 50,000.00         | 150,000.00            | 0.00                         | 0.00    | 0.00               | 0.00       | 0.00             | 0.00   | 0.00                 | 0.00                      | 50,000.00  |          |
| 230              | 01                             | 00       | 0003     | 0000                  | 0000        | 2                     | 2        | 01     | 13       | 1.01                   | 20                                     |         |                       |                   |                       |                              |         |                    |            |                  |        |                      |                           |            |          |



MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO  
Ejecución de los Gastos y Aplicaciones Financieras por Destino de Fondos y Estructura  
Correspondiente al Mes de Mayo del Año 2024

Reporte: Formulario EP-02, Jmrl  
8/11/2024 1:24 PM  
Página: 10 de 11  
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FORM. EP-02  
CODIGO DEL CAPITULO: 7062  
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE LAS CHARCAS  
DESTINO DE FONDO: TODOS  
ESTADO CIERRE: En Registro

| Estructura                     |  |  |  |  |  |  |  |  |  |  |  |  |  | Clasificador de Gasto  |  |  |  |  |  |  |  |  |  | Presupuesto |  |  |  |  |  |  |  |  |  | Etapas del Gasto |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--|--|--|--|-------------|--|--|--|--|--|--|--|--|--|------------------|--|--|--|--|
| Destino de Fondo               |  |  |  |  |  |  |  |  |  |  |  |  |  | Denominación del Gasto |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Partida no asignada a Programa |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Programa                       |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Proyecto                       |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Actividad/OBRA                 |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Institución Receptora          |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Código SNP                     |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Tipo                           |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Concepto                       |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Cuenta                         |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Subcuenta                      |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
| Auxiliar                       |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
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|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |
|                                |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |



**TODOS**  
**En Registro**

AUTORIZADO POR